

2014

CERTIFICATE

To the Clerk of CRAWFORD, State of Kansas

We, the undersigned, officers of

CITY OF ARMA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and

(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	449,920	58,516	10,350
Debt Service	10-113				
Library Fund	12-1220	8	28,000	16,963	3,000
Employee Benefits	12-16,102	8	274,000	71,470	12,164
Special Highway		9	68,000		
Special Parks and Recreation		9	9,500		
Electric Utility		10	1,570,000		
Water Utility		10	304,300		
Sewer Utility		11	271,253		
EWS Utility Deprec & Surplus		11	215,400		
Non-Budgeted Funds		12			
Totals		xxxxxx	3,190,373	146,949	25,991
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only	
Budget Summary		13	5,053,833		
Neighborhood Revitalization			Nov 1, 2013 Total Assessed Valuation		

Assisted by:

Diehl, Banwart, Bolton, CPAs

Terence L Sercer, CPA

Address:

P.O. Box 469; 7 1/2 E Wall Street

Fort Scott, Kansas

cpasercer@dbbjb.com

Date Attested: 8/5 11/16/2013

Dale R. Diehl
County Clerk

Martin Bualle
Paul C. Cagle
Richard A. Coleman
Richard Kerley
Raymond Vail
John J. Joplin
Governing Body

CITY OF ARMA

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 147,435
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 147,435
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ 3,835
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ 169,106
5b. Personal Property 2012	- 177,156
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2013 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	3,835
9. Total Estimated Valuation July 1, 2013	5,654,261
10. Total Valuation less Valuation Adjustment (9 minus 8)	5,650,426
11. Factor for Increase (8 divided by 10)	0.00068
12. Amount of Increase (11 times 3)	+ \$ 100
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 147,535
14. Debt Service Levy in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	147,535

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF ARMA

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2013	Budget Tax Levy Amt for 2012	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	60,894	14,781	151	208	0
Debt Service					
Library Fund	17,030	4,134	42	58	0
Employee Benefits	69,511	16,873	172	237	0
TOTAL	147,435	35,788	365	503	0

County Treas Motor Vehicle Estimate 35,788

County Treasurers Recreational Vehicle Estimate 365

County Treasurers 16/20M Vehicle Estimate 503

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.24274

Recreational Vehicle Factor 0.00248

16/20 Vehicle Factor 0.00341

Slider Factor 0.00000

Schedule of Transfers In

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
EW&S Reserve	General	30,000	74,600	60,000	12-825d
Electric Utility	EW&S Reserve	85,000	195,000	120,000	12-825d
Water Utility	EW&S Reserve	-	-	15,000	12-825d
Sewer Utility	EW&S Reserve	45,000	45,000	45,000	12-825d
Electric Utility	Employee Benefit	-	73,200	60,000	12-825d
Water Utility	Employee Benefit	-	27,000	12,000	12-825d
Sewer Utility	Employee Benefit	-	24,000	24,000	12-825d
EW&S Reserve	Employee Benefit	24,000	76,000	72,000	12-825d
General	Equipment Reserve	-	-	-	12-1,117
General	Capital Improvement	-	-	-	12-1,118
	Totals	184,000	514,800	408,000	
	Adjustments*				
	Adjusted Totals	184,000	514,800	408,000	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgete

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	9/15/2011	3/1/2022	1.0-3.2%	245,000	245,000	9/1 & 3/1	3/1	5,660	20,000	5,460	20,000
Total G.O. Bonds					245,000			5,660	20,000	5,460	20,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Kansas Water Pollution											
Control Revolving loan	8/18/2000	9/1/2021	3.49	1,677,900	495,236	3/1 & 9/1	3/1 & 9/1	15,434	43,659	13,897	45,196
Total Other					495,236			15,434	43,659	13,897	45,196
Total Indebtedness					740,236			21,094	63,659	19,357	65,196

Debt Service Paid from:
Sewer Utility Fund
EWS Equipment Reserve

15,434 43,659 19,357 65,196
25,660 0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF ARMA

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	100,297	104,138	65,964
Receipts:			
Ad Valorem Tax	74,099	60,894	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,808	-2,123	2,000
Motor Vehicle Tax	22,249	17,828	14,781
Recreational Vehicle Tax	0	259	151
16/20M Vehicle Tax	0	283	208
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Slider	0		0
Local Alcoholic Liquor	2,096	1,200	1,200
State highway	19,887		
Local Sales Tax	213,227	200,000	210,000
Franchise Tax	26,405	26,000	26,000
Licenses	2,765	3,660	2,800
Grants	0		
Special Assesments	1,100	1,000	1,000
Fines	3,867	4,000	4,000
Swimming Pool Receipts	3,223	3,200	3,200
City Pond	1,030	1,000	1,000
Operating Transfers from Electric, Water,			
Sewer System Depreciation, & Surplus Fu	30,000	74,600	60,000
Interest on Idle Funds	3,354	2,800	2,800
Miscellaneous	16,351	7,045	7,045
Does miscellaneous exceed 10% of Total R			
Total Receipts	421,461	401,646	336,185
Resources Available:	521,758	505,784	402,149
Expenditures:			
General Government	100,751	80,000	80,000
Street Department	37,210	30,000	40,000
Fire Department	29,985	34,100	35,750
Recreation Department - Pool	20,348	37,920	37,370
Park Department	5,958	8,000	7,800
Police	223,368	247,800	247,800
City Pound	0	2,000	1,200
Annexation & Zoning	0	0	0
Operating Transfers			
Equipment Reserve	0	0	0
Capital Improvement	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	417,620	439,820	449,920
Unencumbered Cash Balance Dec 31	104,138	65,964	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	459,420	441,820	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	7,174
		Total Expenditure/Non-Appr Balance	457,094
		Tax Required	54,945
Delinquent Comp Rate:	0.065		3,571
Amount of 2013 Ad Valorem Tax			58,516

CITY OF ARMA

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures:			
General Government			
Salaries	34,436	21,500	22,250
Contractual	14,756	14,250	15,250
Commodities	51,559	44,250	42,500
Capital Outlay	0		0
Total	100,751	80,000	80,000
Street Department			
Salaries			
Contractual	37,210	30,000	40,000
Commodities			
Capital Outlay			
Total	37,210	30,000	40,000
Fire Department			
Salaries	3,706	4,600	4,000
Contractual	3,533	12,000	5,500
Commodities	12,712	11,500	11,250
Capital Outlay	10,034	6,000	15,000
Total	29,985	34,100	35,750
Recreation Department - Pool			
Salaries	12,703	26,600	15,000
Contractual	328	320	370
Commodities	7,317	11,000	22,000
Capital Outlay			
Total	20,348	37,920	37,370
Park Department			
Salaries	0	0	0
Contractual	2,537	4,000	4,000
Commodities	3,421	4,000	3,800
Capital Outlay	0		
Total	5,958	8,000	7,800
Police			
Salaries	199,983	220,000	220,000
Contractual	4,384	9,800	9,800
Commodities	19,001	18,000	18,000
Capital Outlay		0	0
Total	223,368	247,800	247,800
City Pound			
Salaries	0		
Contractual		2,000	1,200
Commodities		0	0
Capital Outlay			
Total	0	2,000	1,200
Annexation & Zoning			
	0	0	0
		0	0
Total	0	0	0
Operating Transfers			
Equipment Reserve			
Capital Improvement	0		
Total	0	0	0
Page Total	417,620	439,820	449,920

CITY OF ARMA

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	549	959	38
Receipts:			
Ad Valorem Tax	16,182	17,030	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,454	-764	1,000
Motor Vehicle Tax	4,474	3,894	4,134
Recreational Vehicle Tax		57	42
16/20M Vehicle Tax		62	58
Slider			0
Transfer from EWS Deprec Reserve Fund		6,800	6,800
Miscellaneous	100		
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,210	27,079	12,034
Resources Available:	22,759	28,038	12,072
Expenditures:			
Library Appropriation	21,800	28,000	28,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	21,800	28,000	28,000
Unencumbered Cash Balance Dec 31	959	38	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	21,800	28,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance:			28,000
Tax Required			15,928
Delinquent Comp Rate: 0.065			1,035
Amount of 2013 Ad Valorem Tax			16,963

Adopted Budget

Employee Benefits	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	290	20,673	19,110
Receipts:			
Ad Valorem Tax	48,984	69,511	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,876	-2,518	2,500
Motor Vehicle Tax	5,622	11,786	16,873
Recreational Vehicle Tax		171	172
16/20M Vehicle Tax		187	237
Transfer in from Electric Utility	0	73,200	60,000
Transfer in from Water Utility	0	27,000	12,000
Transfer in from Sewer Utility	0	24,000	24,000
Transfer from EWS Deprec Reserve Fund	24,000	76,000	72,000
Interest on Idle Funds	0	0	
Miscellaneous reimbursements	1,503	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	86,985	279,337	187,782
Resources Available:	87,275	300,010	206,892
Expenditures:			
Health Insurance	21,300	130,000	150,000
Social Security	18,907	50,100	40,000
Retirement	14,244	42,800	26,000
Workers Compensation	11,491	45,000	45,000
Unemployment	660	5,000	5,000
Insurance Reserve		8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	66,602	280,900	274,000
Unencumbered Cash Balance Dec 31	20,673	19,110	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	164,000	280,900	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance:			274,000
Tax Required			67,108
Delinquent Comp Rate: 0.065			4,362
Amount of 2013 Ad Valorem Tax			71,470

CITY OF ARMA

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	93,076	79,972	52,922
Receipts:			
State of Kansas Gas Tax	18,520	37,320	38,660
County Transfers Gas	5,451	4,630	4,780
Miscellaneous	106		
Does miscellaneous exceed 10% of Total F			
Total Receipts	24,077	41,950	43,440
Resources Available:	117,153	121,922	96,362
Expenditures:			
Contractual Services	0		
Commodities	37,181	44,000	44,000
Capital Outlay	0	25,000	24,000
Paving		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	37,181	69,000	68,000
Unencumbered Cash Balance Dec 31	79,972	52,922	28,362
2012/2013 Budget Authority Amount:	66,500	100,000	

Adopted Budget Special Parks and Recreation	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	8,491	9,229	9,829
Receipts:			
Special Liquor	738	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	738	600	600
Resources Available:	9,229	9,829	10,429
Expenditures:			
Commodities		0	9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	9,500
Unencumbered Cash Balance Dec 31	9,229	9,829	929
2012/2013 Budget Authority Amount:	8,293	8,500	

CITY OF ARMA

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	4,673	3,716	1,088
Receipts:			
Charges for Services	1,438,277	1,542,387	1,584,072
Reimbursements	2,238	1,900	0
Miscellaneous		1,185	
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,440,515	1,545,472	1,584,072
Resources Available:	1,445,188	1,549,188	1,585,160
Expenditures:			
Operating Expenditures			
Personal Services	260,857	244,900	265,000
Contractual Services	1,065,585	988,500	1,088,500
Commodities	30,030	16,500	26,500
Capital Outlay	0	30,000	10,000
Operating Transfers to Other Funds			
Electric, Water, Sewer System Deprecation, & Surplus Fund	85,000	195,000	120,000
Employee Benefit Fund	0	73,200	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,441,472	1,548,100	1,570,000
Unencumbered Cash Balance Dec 31	3,716	1,088	15,160
2012/2013 Budget Authority Amount:	1,598,800	1,548,100	

Adopted Budget Water Utility	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	41,961	62,373	72,338
Receipts:			
Charges for services	300,746	308,265	315,965
Miscellaneous	250	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	300,996	308,265	315,965
Resources Available:	342,957	370,638	388,303
Expenditures:			
Operating Expenditures			
Personal Services	93,489	86,000	95,200
Contractual Services	41,582	33,000	30,900
Commodities	129,076	152,300	141,200
Capital Outlays	16,437	0	10,000
Operating Transfers to Electric, Water, Sewer System Depreciation, & Surplus F	0	0	15,000
Employee Benefits Fund	0	27,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	280,584	298,300	304,300
Unencumbered Cash Balance Dec 31	62,373	72,338	84,003
2012/2013 Budget Authority Amount:	292,300	298,300	

CITY OF ARMA

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	196,447	213,670	212,226
Receipts:			
Charges for Services	209,706	214,949	220,328
Miscellaneous	66	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	209,772	214,949	220,328
Resources Available:	406,219	428,619	432,554
Expenditures:			
Operating Expenditures			
Personal Services	58,197	51,500	62,000
Contractual Services	21,401	23,500	12,950
Commodities	3,433	8,300	6,750
Capital Outlay	0	5,000	36,000
Debt Service (revolving loan plus bonds starting in 2014)			
Principal	42,175	43,659	65,196
Interest	22,343	15,434	19,357
Operating Transfers to Other Funds			
Employee Benefits	0	24,000	24,000
Electric, Water, Sewer System Depreciation	0	0	0
& Surplus	45,000	45,000	45,000
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	192,549	216,393	271,253
Unencumbered Cash Balance Dec 31	213,670	212,226	161,301
2012/2013 Budget Authority Amount:	225,894	226,300	

Adopted Budget EWS Utility Deprec & Surplus	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	30,704	76,302	82,242
Receipts:			
Operating Transfers from Other Funds			
Electric Utility	85,000	195,000	120,000
Water Utility	0	0	15,000
Sewer Utility	45,000	45,000	45,000
Interest on Idle Funds		0	0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	130,000	240,000	180,000
Resources Available:	160,704	316,302	262,242
Expenditures:			
Street Project	6,671	0	0
Police Vehicle	0	0	0
Capital Outlay	23,731	41,000	66,600
Debt Service on GO Bonds	0	25,660	0
Operating Transfers to Other Funds			
Capital Improvement	0	10,000	10,000
General	30,000	74,600	60,000
Library Fund	0	6,800	6,800
Employee Benefits Fund	24,000	76,000	72,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	84,402	234,060	215,400
Unencumbered Cash Balance Dec 31	76,302	82,242	46,842
2012/2013 Budget Authority Amount:	193,000	234,060	

CITY OF ARMA

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve		Capital Improvement		Meter Deposit		Capital Projects			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	15,439	Cash Balance Jan 1	20,376	Cash Balance Jan 1	0	Cash Balance Jan 1	23,167	Cash Balance Jan 1	58,982
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
		Gifts & Grants	0	Meter Deposits	24,905	Interest Income	107		
		Operating Transfer							
		General	0						
Total Receipts	0	Total Receipts	0	Total Receipts	24,905	Total Receipts	107	Total Receipts	0
Resources Available:	15,439	Resources Available:	20,376	Resources Available:	24,905	Resources Available:	23,274	Resources Available:	83,994
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Capital Outlay	0	Meter Deposits	24,905	Capital outlays	1,975		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	24,905	Total Expenditures	1,975	Total Expenditures	0
Cash Balance Dec 31	15,439	Cash Balance Dec 31	20,376	Cash Balance Dec 31	0	Cash Balance Dec 31	21,299	Cash Balance Dec 31	57,114

** Note: These two block figures should agree.

2014

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ARMA

will meet on August 5, 2013 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall with the City Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	417,620	13.737	439,820	10.734	449,920	58,516	10.349
Debt Service							
Library Fund	21,800	3.000	28,000	3.002	28,000	16,963	3.000
Employee Benefits	66,602	9.081	280,900	12.253	274,000	71,470	12.640
Special Highway	37,181		69,000		68,000		
Special Parks and Recreation					9,500		
Electric Utility	1,441,472		1,548,100		1,570,000		
Water Utility	280,584		298,300		304,300		
Sewer Utility	192,549		216,393		271,253		
EWS Utility Deprec & Surp	84,402		234,060		215,400		
Non-Budgeted Funds	26,880						
Totals	2,569,090	25.818	3,114,573	25.989	3,190,373	146,949	25.989
Less: Transfers	184,000		514,800		408,000		
Net Expenditure	2,385,090		2,599,773		2,782,373		
Total Tax Levied	147,468		147,435		x		
Assessed Valuation	5,711,798		5,673,069		5,654,261		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	245,000	245,000
Revenue Bonds	0	0	0
Other	535,976	495,236	495,236
Lease Purchase Principal	43,414	0	0
Total	579,390	740,236	740,236

*Tax rates are expressed in mills

/s/ Bette Lessen

City Official Title: City Clerk

5177

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

I, being first duly sworn, Deposes and says:

that he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, in said County as second class matter.

and newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterruptedly in said county and state for a period of more than five years to the first publication of said notice; and has been admitted at the post office of Kansas, in said County as second class matter.

that the attached notice is a true copy thereof and was published in the regular and issue of said newspaper for one (1) , consecutive day , the first day of being made as aforesaid on the 26th day of July , 2013 , subsequent publications being made on the following dates:

5th _____
6th _____
7th _____
Publisher Stephen L. Bush

bed and sworn to before me this 26th day of July
Notary Public Lynda L. Bush

(Published in the Morning Sun on July 26, 2013)

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ARMA

will meet on August 5, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall with the City Clerk and will be available at this hearing.

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 and Maximum tax, established the maximum limits of the 2014 budget. Estimated tax rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual for 2012	Actual Expenditures	Actual Tax Rate	Current Year Estimate for 2013	Actual Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate
General	417,820	13,737		439,820	10,734		448,920	58,516	10,349
Debt Service									
Library Fund	21,800	3,000		28,000	3,002		28,000	16,863	3,000
Employee Benefits	66,602	9,061		280,800	12,253		274,000	71,470	12,640
Special Highway	37,181			69,000			68,000		
Special Parks and Recreation							9,500		
Electric Utility	1,441,472			1,548,100			1,570,000		
Water Utility	280,364			298,300			304,300		
Sewer Utility	182,549			215,393			271,253		
Gas Utility (Debt & Surplus)	64,402			234,060			215,400		
Non-Budgeted Funds	26,880								
Totals	2,569,090	25,818		3,114,573	25,989		3,190,373	146,949	25,989
Less: Transfers	184,000			514,800			408,000		
Net Expenditures	2,385,090			2,599,773			2,782,373		
Total Tax Levied	147,468			5,673,089					
Assessed Valuation	5,711,798							5,654,261	
Outstanding Indebtedness, January 1,									
G.O. Bonds							245,000		
Revenue Bonds							0		
Other							495,236		
Lease Purchase Principal							0		
Total							740,236		

*Tax rates are expressed in mills.

City Official: The City Clerk

My commission expires: May 16, 2016

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